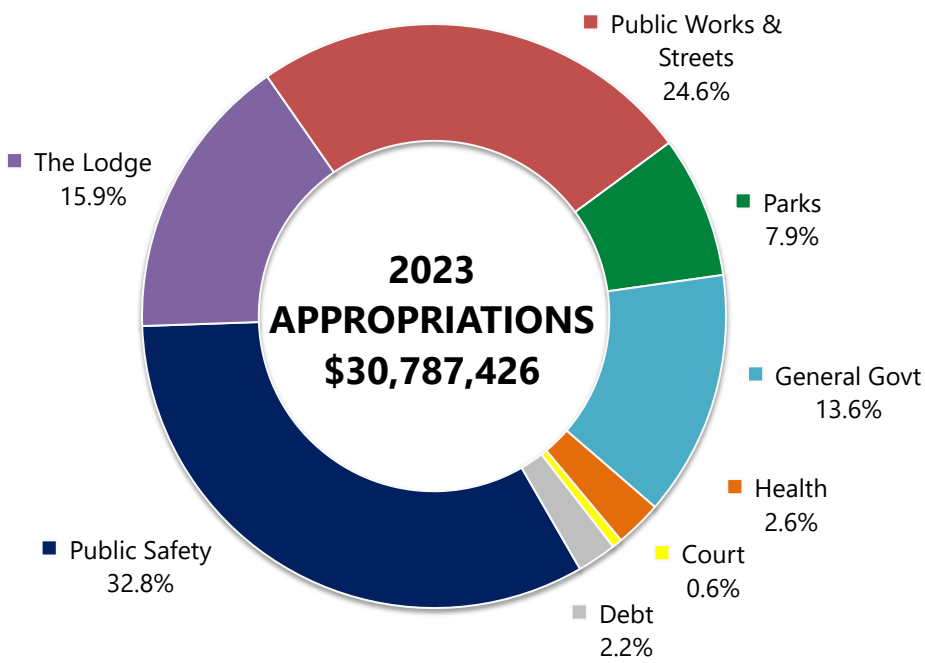
Where My Taxes Go?

Des Peres 2023 Fiscal Year Budget



2023 Expense Breakdown		
Boards & Commissions	293,240	1%
Administration	603,255	2%
Court	171,165	1%
Prosecutor	55,905	0%
Finance	633,100	2%
Public Safety	10,094,840	33%
Public Works	764,125	2%
Streets	6,800,644	22%
Health & Sanitation	799,000	3%
Information Technology	467,882	2%
Government Center	2,132,675	7%
Parks	2,419,590	8%
The Lodge	4,884,435	16%
Debt Service	667,570	2%
Total	**30,787,426**	**100%**

Budget Allocations	Actual 2018	Actual 2019	Budget 2020	Budget 2021	Budget 2022	Budget 2023
Personnel Costs	60%	57%	59%	58%	55%	46%
Operating Costs	19%	18%	19%	21%	22%	16%
Capital and Debt	21%	25%	22%	21%	23%	38%
TOTAL Expenses	100%	100%	100%	100%	100%	100%