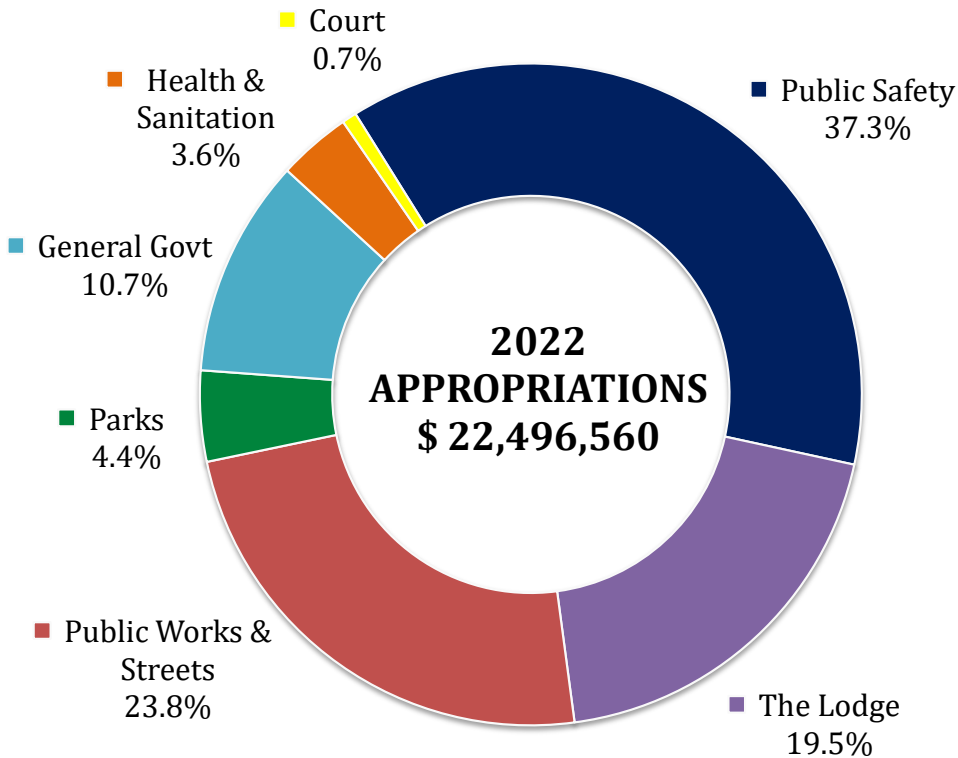


Where My Taxes Go?

Des Peres 2022 Fiscal Year Budget



Category	Amount	Percentage
Boards & Commissions	279,490	1%
Administration	472,750	2%
Court	159,420	1%
Prosecutor	54,505	0%
Finance	593,060	3%
Public Safety	8,390,215	37%
Public Works	636,955	3%
Streets	4,726,780	21%
Health & Sanitation	804,000	4%
Information Technology	379,105	2%
Government Center	619,780	3%
Parks	997,675	4%
The Lodge	4,382,825	19%
Total	22,496,560	100%

Budget Allocations	Actual	Actual	Actual	Budget	Budget
	2017	2018	2019	2020	2021
Personnel Costs	59%	60%	57%	59%	55%
Operating Costs	20%	19%	18%	19%	22%
Capital and Debt	22%	21%	25%	22%	23%
TOTAL Expenses	100%	100%	100%	100%	100%